

**CITY OF BLUE RIDGE MANOR  
ORDINANCE NO. 3  
SERIES 2018**

**AN ORDINANCE** adopting the City of Blue Ridge Manor, Kentucky annual budget for the fiscal year July 1, 2018 through June 30, 2019 by:

Estimating revenues and resources and appropriating funds for the operation of City government:

**WHEREAS** an annual budget proposal and message has been prepared and delivered to the City Commission; and

**WHEREAS**, the City Commission has reviewed such budget proposal and made necessary modifications,

**NOW THEREFORE**, be it ordained by the City of Blue Ridge Manor, that the annual budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019 is hereby adopted as follows:

**REVENUES:**

<u>General Fund:</u>	<u>Budget:</u>
Property Tax	\$157,000.00
Insurance Tax	70,000.00
Transfer Payments	300,000.00
 SUBTOTAL	 \$527,000.00
 <u>Map Fund (Restricted*):</u>	
Revenue Sharing	\$14,500.00
Interest	1000.00
 SUBTOTAL	 \$ 15,500.00
 TOTAL REVENUE	 \$542,500.00

\* MAP funds are provided monthly by the State of Kentucky and can only be utilized for items related to the roads within the corporate limits of Blue Ridge Manor.

EXPENDITURES:

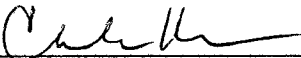
<u>Category:</u>	<u>Budget:</u>
Administration/Legal	\$54,700.00
Public Works/Safety	432,300.00
Parks & Recreation	38,500.00
Community Affairs	17,000.00
TOTAL EXPENDITURES	\$542,500.00

This Ordinance shall take effect upon passage, approval and publication as required by law.

FIRST READING THE 23<sup>rd</sup> Day of May, 2018.

SECOND READING THE 25<sup>th</sup> day of June, 2018.

PASSED AND APPROVED THE 25<sup>th</sup> day of June, 2018.

  
\_\_\_\_\_  
MAYOR, Carla Kreitman

ATTEST:   
\_\_\_\_\_  
CLERK

Those Voting Aye:

Nay:

Carla Kreitman, Mayor  
Hans Klose, Commissioner  
Ken Conliffe, Commissioner  
Porter Lady, Commissioner  
Art Sims, Commissioner

None