

**CITY OF BLUE RIDGE MANOR
ORDINANCE NO. 3
SERIES 2015**

AN ORDINANCE adopting the City of Blue Ridge Manor, Kentucky annual budget for the fiscal year July 1, 2015 through June 30, 2016 by:

Estimating revenues and resources and appropriating funds for the operation of City government:

WHEREAS an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW THEREFORE, be it ordained by the City of Blue Ridge Manor, that the annual budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016 is hereby adopted as follows:

REVENUES:

GENERAL FUND

| | |
|---------------------------|---------------|
| Property Tax | 118000 |
| Insurance Tax | 53000 |
| Transfer Payments | 9500 |
| Interest | 9000 |
| Other | 0 |
| TOTAL GENERAL FUND | 189500 |

MAP FUND

| | |
|-----------------------|--------------|
| Revenue Sharing | 14400 |
| Interest | 400 |
| TOTAL MAP FUND | 14800 |

| | |
|-------------------------------|---------------|
| TOTAL REVENUES | 204300 |
| TRANSFER FROM RESERVES | 92600 |

EXPENDITURES:

| | |
|--------------------------------|-------------------|
| Administration/Legal: | 83000 (a) |
| Public Works/Safety: | 124000 (b) |
| Parks & Recreation: | 58800 (c) |
| Community Affairs: | 17000 (d) |
| Contingency: | 14100 (f) |
| TOTAL EXPENDITURES | 296900 |

| | |
|------------------|---------------|
| REVENUES | 204300 |
| TRANSFERS | 92600 |

(a) Compensation, Services/Supplies, Legal/Audit, Insurance/Bond, Conferences/Dues, Rent, Tax Refunds.

(b) Public Safety, Roads/Snow, Sanitation/Trash, Street Lights.

(c) Park Operations, Entrances, Litter Abatement.

(d) Publications/Website, Holiday, Public Events.

(e) 5.0% of operations categories.

2015-16 DETAILED EXPENDITURES

| | |
|-------------------------------|---------------|
| Administration/Legal: | 83000 |
| Compensation | 29500 |
| Supplies/Services | 15500 |
| Legal/Audit | 21000 |
| Insurance/Bond | 7000 |
| Conferences/Dues | 2500 |
| Rent | 6000 |
| Tax Refunds | 1500 |
| Public Works/Safety: | 124000 |
| Lighting | 18000 |
| Police/Public Safety | 18000 |
| Trash Collection | 60000 |
| Roads/Snow Removal | 28000 |
| Parks & Recreation | 58800 |
| Park Operations | 43000 |
| Entrances | 11000 |
| Litter Abatement | 4800 |
| Community Affairs | 17000 |
| Publications & Website | 6500 |
| Events | 7000 |
| Holiday Décor | 3500 |
| Contingency* | 14100 |
| (5.0%) | |
| TOTAL | 296900 |

This Ordinance shall take effect upon passage, approval and publication as required by law.

FIRST READING THE 27th DAY OF May, 2015.

SECOND READING THE 22nd DAY OF June 2015.

PASSED AND APPROVED THE 22nd DAY OF June 2015.

/S/ Carla Kreitman

MAYOR, City of Blue Ridge Manor, Kentucky

Those Voting Aye:

Carla Kreitman, Mayor
Art Sims, Commissioner
Ken Conliffe, Commissioner
Hans Klose, Commissioner
Porter Lady, Commissioner

ATTEST: /S/

CLERK

Those voting nay:

None

A handwritten signature in black ink, appearing to be "Art Sims", written over the printed name "CLERK".